

**Explanation of variances – pro forma**

Name of smaller authority: **WEEDON PARISH COUNCIL**

County area: **BUCKINGHAMSHIRE**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the

	2019/20	2020/21	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	29,018	29,461	30	0.22%	NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,890	13,920	30	0.22%	NO		
3 Total Other Receipts	4,371	3,650	-721	16.50%	YES		The decrease of £,713 from 19/20 is accounted for by a drop in VAT receipts of £1,184 and a drop in graveyard income of £200, partly offset by an increase in donations from residents for a graveyard seat and picnic benches of £862.
4 Staff Costs	3,963	3,656	-307	7.75%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,855	24,014	10,159	73.32%	YES		The increase of £10,159 was accounted for by the purchase of assets in 2020/21 of 24 street light LED fittings and polycarbonate bowls £7,135, major works for electricity for festive lighting £2,002, restorative ground work under the playground carousel £1,088. Total £10,205.
7 Balances Carried Forward	29,461	19,361			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	29,461	19,361			NO	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	114,965	118,323	3,358	2.92%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 6 (CAPITAL PLUS INTEREST PAYMENT)

*James Lee*  
15-06-21